



LLC UNITED WATER SUPPLY COMPANY OF GEORGIA



MINISTRY OF REGIONAL
DEVELOPMENT AND
INFRASTRUCTURE
OF GEORGIA

2019



LLC "UNITED WATER SUPPLY COMPANY OF GEORGIA" (UWSCG)



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OF GEORGIA

LLC "United Water Supply Company of Georgia" (UWSCG)

- **Founded:** 14 January, 2010 Year
- **Owner:** State Owned Company (100%)
- **Founder/Partner:**

Ministry of Regional Development and Infrastructure of Georgia

- **Structure:** Head Office based in Tbilisi
 - 10 Regional Offices
 - 51 Service Centers
 - Up to 2700 employees

- **Objectives of the company:** Rehabilitation and construction of water supply and waste water systems; design, construction and maintenance of the water supply and waste water networks; control water quality, provide consumers with high quality water for 24 hours
- **Coverage:** 57 towns, 315 villages
- **Domestic and non-domestic customers:** 332 265



Challenges

Tariff Adjustment - Current Tariff policy doesn't support sustainable financial growth

Cost Reduction:

➤ almost 45% of Operational costs: Energy cost and 38% of operational cost; Salary cost

Performance Improvement

High Quality of Service – 24 Hour, continuous water supply, high quality of water

Minimizing Water losses - (Technical, Commercial and Illegal connections)

Stable Water Supply Management - adequate water quantity and appropriate water quality shall be provided for a given need, without compromising the future ability to provide this capacity and quality

Water utilities are required to respond to a number of **industrial challenges and technology** driven opportunities which are in compliance with **ecological standards**





International Donor Organizations

UWSCG implements large scale projects through cooperation with the following International Financial Institutions:

- **Asian Development Bank (ADB)**
- **European Investment Bank (EIB)**
- **KfW Development Bank**
- **Agence Française de Développement (AFD)**
- **European Bank for Reconstruction and Development**

Total Amount of IFI Investments: **650 000 000 \$**





Ongoing and Planned Projects



Within The Urban Services Improvement Investment Program, Georgia has received the loan in amount of **\$ 500 million** from **ADB** in order to optimize social and economic development in selected areas through improved water and sanitation services

Projects have been successfully launched in: **Zugdidi, Jvari, Kutaisi, Anaklia, Poti, Ureki, Chiatura, Abasha, Mestia, Marneuli, Gudauri**

Total Amount of Beneficiaries: **430 000**

Projects	Status
Rehabilitation and Upgrading of Water Supply System in Telavi	Evaluation
Construction of Wastewater Treatment Plant in Marneuli	Evaluation
Construction of Wastewater Treatment Plant in Mestia	Evaluation
FS of Bakuriani and Didi Mitarbi Water Supply System and Didi Mitarbi Wastewater System / Design Works for Rehabilitation-Construction of Bakuriani Wastewater System and for Installation of Wastewater Treatment Plant	Preparation of ToR
Design Works for Rehabilitation-Construction of Chiatura Wastewater System and for Installation of Wastewater Treatment Plant	Preparation of ToR



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Ongoing Project



EIB made a loan of up to **€100 million** available to the Georgian Ministry of Regional Development in order to improve the collection and treatment of wastewater in the city of **Kutaisi**

The project is part of Georgia's Waste Water Sector Rehabilitation program, which consists of a series of investments that aim at improving the Waste Water system in the country

Projects	Status
Redesign and Supervision of Rehabilitation Works for KUTAISI WASTE WATER	Evaluation
Construction of KUTAISI WASTE WATER	To be Implemented

Note: The EU bank has signed with the Georgian Ministry of Regional Development an Eastern Partnership Technical Assistance Trust Fund (EPTATF) Grant Agreement for an amount of EUR 3.25m.



Ongoing Projects



Ministry of Regional Development and Infrastructure and KFW intend to finance the 'Communal Infrastructure for Environment and Tourism Program'. The Program aims to support the selected Georgian municipalities for the rehabilitation, extension and new construction of environmentally compatible communal infrastructure.

Project covers two different regions, which will be the subject of two separate Concept and Feasibility Studies:

- Imereti Region
- Mtskheta-Mtianeti Regions

Projects	Status
Lot A: The Concept and Feasibility Study of Samtredia, Vani, Baghdadi	Ongoing
Lot B: The Concept and Feasibility Study of Kazbegi	Ongoing



Georgia on KFW's Map



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Project to be Implemented



AFD has been supporting Georgia since 2012, in the context of a "green and inclusive growth" mandate to develop its economy and boost the growth. The projects, totaling € **125 million**, have focused on urban and rural development, infrastructure, governance and renewable energies.

Projects	Status
Construction of Water Supply and Waste Water Networks in Khashuri	Planned
Construction of Waste Water Treatment Plant in Khashuri	Planned



Public Awareness

Raising awareness regarding the water related matters is a way to build a common understanding of water issues and to create shared values on how water should be used and managed

Strategy: Position of the company – Social Campaigns:

- Metering and its need for rational use of water
- Green Infrastructure
- „Save Water”

Increasing Public Awareness – Public meetings, Social Media groups, Thematic newsletters, Info tours



THANK YOU FOR YOUR ATTENTION



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